



Server (Modules)

cubeware



Visualisation & planning



Distribution

The advanced functionality in the Cubeware Solutions Platform C8

PLAN: Multidimensional write

- Organised processes: Planning, forecast, simulation, scenario, simple data acquisition
- Workflow and data distribution (splashing – related to season, previous year ...)
- Intuitive comment functions (status, dates, freeze, ...)

PLAN

Planning Details													
Bottom up													
Business area	Year	Time reference		Product group				Version					
Position AG - FR	2015	BLD		Adventure				Final					
	All Months	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ACT	1,477,026	120,417	110,047	109,377	163,432	160,147	95,910	98,991	146,298	150,656	98,119	108,156	110,453
PERCENTAGE	100 %	8 %	7 %	7 %	11 %	11 %	7 %	7 %	10 %	10 %	7 %	7 %	7 %
2015	10	139,815	138,963	207,641	203,467	126,820	127,039	185,998	191,409	124,661	137,427	140,330	
BOE	PERCENTAGE				11 %	11 %	7 %	7 %	10 %	10 %	7 %	7 %	7 %
% Plan to ACT					27 %	27 %	27 %	27 %	27 %	27 %	27 %	27 %	27 %

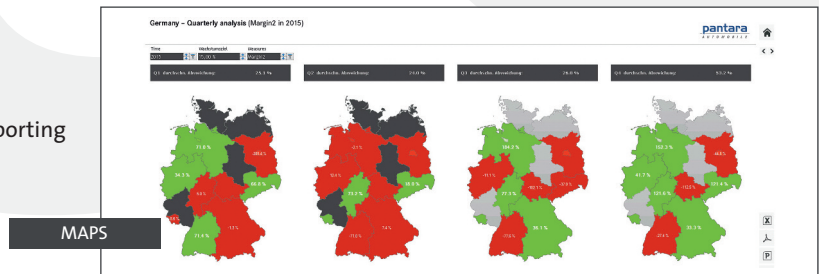
EXPORT: Automated report distribution

- Can be iterated intelligently
- Manual, timed, event-driven
- Email, directory, FTP, printer, ...
- Standard formats (Excel, PDF, HTML, XML, ...)



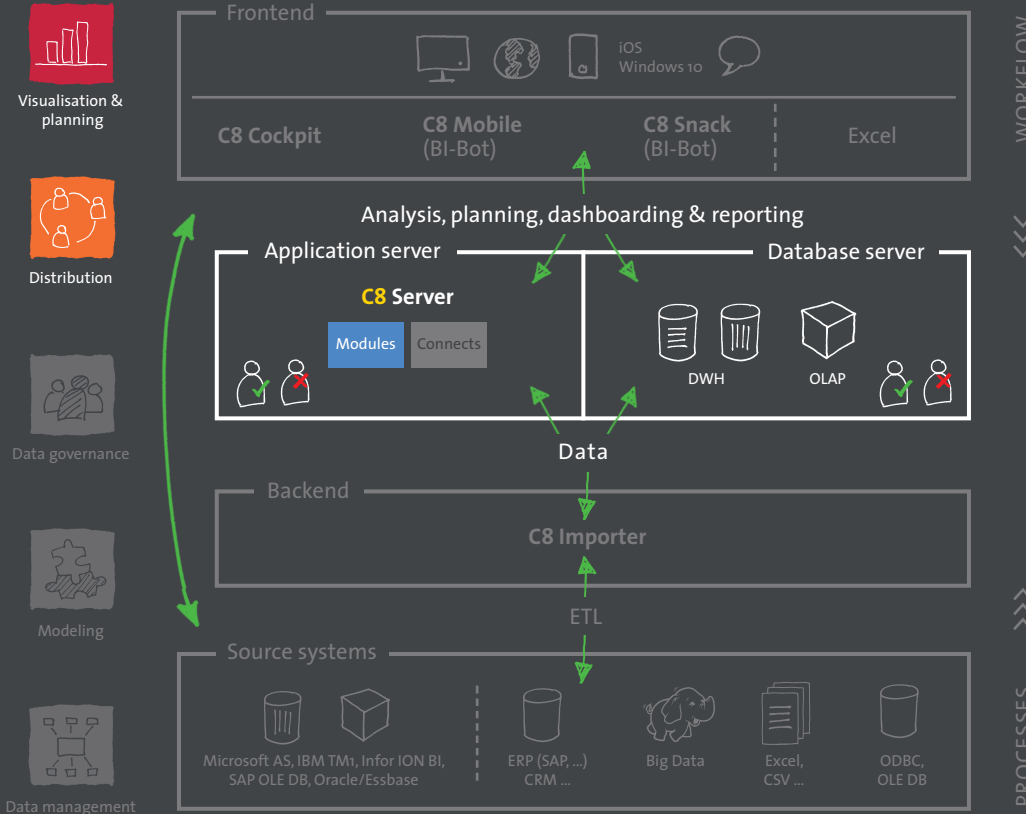
MAPS: Data visualisation by integrating shape files

- Geographic analysis of corporate data, market and demographic data
- Country maps for geographical analysis and reporting
- Integration of individual shapes (marketing regions, sales areas, production lines, ...)



CSP C8

Scalable BI solutions for all requirements!



Our powerful BI platform CSP C8 adapts flexibly to your requirements and source systems:

- **C8 Cockpit / Consumer / Viewer**
Frontend for all user types
- **C8 Mobile / Consumer / Viewer**
Native mobile app for iOS and Windows 10
- **C8 Snack**
Report usage via messenger or C8 Mobile
- **C8 Server**
Core application server

- **Editions**
Load-handling capacity and functionality to match your BI application

- **Modules (edition-dependent)**
Plan, export, maps

- **Connects (edition-dependent)**
Database connection (SAP/RDBMS/OLAP)

- **C8 Importer**
Power ETL tool

Cubeware partners:

Cubeware helps you consolidate all of your relevant data and information and make it available any time – online or offline – to as many users as possible and in the format they need for decision-making. For management staff and process owners. Over 4,000 customers have entrusted their projects to Cubeware. Read about their many successes for yourself by visiting us.cubeware.com/success-stories

Make decisions!